No. 3/21(7)/2008-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 21/12/2009

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of West Bengal for the year 2009-10 for South 24 Parganas District. Sir,

In continuation to this Ministry's sanction letter of even number dated 18.09.2009, I am directed to convey the sanction of the President for release of an amount of Rs. 9,64,99,000/- (Rupees nine crore sixty four lakh and ninty nine thousand only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs. 19,30,00,000/- (Rupees mineteen crore thirty lakh only) for the year 2009-10 to the Govt. of West Bengal for implementing the scheme "Multi Sectoral Development Programme for minorities" for South 24 Parganas district as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of West Bengal through CAS, Reserve Bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 Multi sectoral Development Programme for minorities, 04.00.31 Grant-in-aid for the year 2009-10.
- 3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions—contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished along with the request for release of 2rd instalment of the grant.
- 4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
- Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions enclosed at annexure-II.
- 6. This sanction issues with concurrence of IFD vide their Dy. No 662/AS&FA(MA) dated 18.12.2009 It is noted at S. No. 61 in the Grant-in-aid Register.

Yours faithfully

(Mrityunjay Jha)

Under Secretary to the Government of India

Copy to:-

The Accountant General, Govt. of West Bengal, Kolkata 1.

Manager Reserve Bank of India, Central Account Section, Nagpur-440001. 2.

Secretary, Department of Minority Welfare & Madarsa Education, 3. Government of West Bengal, Writers building, Kolkata-700001

4. Secretary, Finance Department, Govt. of West Bengal, Kolkata.

District Magistrate/ District Commissioner, South 24 Parganas, West Bengal.

5. 6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

Sanction folder.

MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

Under Secretary to the Government of India

Summary of projects of South 24 Parganas (West Bengal) district approved in 23rd Empowered Committee meeting held on 27th November, 2009 (Revised plan for balance fund-I):

S1 no	Name of the project for South 24 Parganas district (West Bengal)	Sharing ratio	No. of units	Unit	Central share	State share	Total cost	ls instalment amount to be released
857.00	1	201 1750	- 1000	Rupee in lakh				
Ad	ministrative Approval			90-	88	3 - W - W	- 1 - 100 - 100 C	7 1000 0000 0
a	Secondary/senior secondary schools/ madarsas	75:25	600	2.00	900,00	300.00	1200.00	450.00
b	Construction of laboratory room for Phy., Chem. and Biology (3 room each (one each for one school for Phy, Chem. and Bio) for each school	75:25	45	2.00	67.50	22.50	90.00	33.75
	Equipments	75:25	15	3.00	33.75	11.25	45.00	16.87
c	Construction of Health sub- centre building	85:15	74	12.50	786.25	138.75	925.00	393.12
d	Solar Lantern	90:10	5000	0.015	67.50	7.50	75.00	22.75
e 	Computers for High/Seniro Madarsas	75:25	10.00		75.00	25.00	100.00	33.75 37.50
	Sub-total				1930.00	505.00	2435.00	964.99

(a) Construction of Additional Class Room (ACR) in secondary/senior secondary schools/madarsas:

- State government would provide a list village along with their minority population and percentage
 of minority population where these class rooms were to be constructed.
- (ii) The State Govt. will ensure that the proposal in terms of its norms, specification, design and unit cost was in accordance with the guidelines in this regard and obtain approval of the mission director/department concerned.
- (iii)It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other sources of central funding. Besides, the estimate should be approved by the competent engineering department.
- (iv) The ACRs constructed under MsDP would be reported to the State RMSA Mission Director who will include it in the relevant details and report to the Ministry of Human Resource Development.

(b) Construction of laboratory room and equipments in Govt. secondary/senior secondary schools:

- (i) State government would provide a list village along with their minority population and percentage of minority population where these schools were located.
- (ii) List of equipments were also to be provided by the State Government. The State Govt. would ensure that the proposal in terms of its norms, specification, design and unit cost was in accordance with the guidelines in this regard and obtain approval of the mission director/department concerned.
- (iii) It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under any other sources of central funding. Besides, the estimate should be approved by the competent engineering department.

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(iv) The laboratories constructed under MsDP would be reported to the State RMSA Mission Director who would include it in the relevant details and report to the Ministry of Human Resource Development.

(c) Construction of Health Sub-Centre (HSCs):-

- (i) Proposal in terms of specification, norms, design and unit cost approved were in accordance with the guideline in this regard and approved by the State Mission Director/Department concerned.
- (ii) It shall be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all sources of central funding. Besides, the estimates should be approved by the competent engineering department of the State Government.
- (iii)A list of villages/areas of minority population, where the project was to be implemented would be submitted to the Ministry.
- (iv) To avoid duplication, the State Mission Director would ensure that the units constructed under MsDP funds were recorded in the requisite records and also report the achievement made under MsDP to the M/o Health and Family Welfare.

(d) Solar Lantern:

Specification, norms, design and unit cost approved were in accordance with the guideline in this
regard and approved by the State New Renewable Energy Agency.

(e) Computers for High/Senior Madarsas

(i) Information about number of computers for each Madarsa will be provided by the State Government and approval of mission Director of the concerned department of the State Government will be obtained for the proposal.

Anexage .- 11

5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vii. Grantee shall endeavor to achieve the quantified and qualitative targets.

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