

No. 3/19(9)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003, Dated: 16.12.2009

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of UP for the year 2009-10 for Barabanki District.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.16,56,05,000/- (Rupees sixteen crore fifty six lakh and five thousand only) comprising of following:-

- (i) Rs.787.50 lakh as 2nd instalment for the construction of IAY houses; and
 - (ii) Rs.868.55 lakh as 1st instalment for the revised plan of balance fund i.e. 50% of total central share of approved amount Rs.1737.085 lakh as per the details enclosed at Annexure for the year 2009-10 to the Govt. of UP for implementing the scheme "Multi Sectoral Development Programme for minorities" for Barabanki district. The non-recurring grant may be released to the Govt. of UP through CAS, Reserve Bank of India, Nagpur.
2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General- (Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2009-10.
3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished along with the request for release of 2nd instalment of the grant.
4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.
5. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions enclosed at annexure-II.
6. This sanction issues with concurrence of IFD vide their Dy. No.649/AS &FA/(MA) dated 15/12/2009 It is noted at S. No.52 in the Grant-in-aid Register.

Yours faithfully,

(A.K. Srivastava)

Under Secretary to the Government of India

(A.K. Srivastava)
Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Copy to:-

1. The Accountant General, Govt. of Uttar Pradesh, Lucknow
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Department of Minority Welfare, Govt. of Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow.
5. District Magistrate/District Commissioner, District Barabanki, U.P.
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. ✓ MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(A.K. Srivastava)

Under Secretary to the Government of India

A.K. SRIVASTAVA
Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Annexure-I

Summary of project of Barabanki (UP) district approved in 22nd Empowered Committee meeting held on 23rd October, 2009 (Revised plan for balance fund):

S. N.	Name of the scheme	Sharing ratio	Total No. of Unit	Unit cost	Central Share	State share	Total cost	50% of approved proposals to be released as 1 st installment
Rs. In Lakhs								
Administrative approval								
1	Construction of anganwadi centres	100:00	233	2.95	687.35	-	687.35	343.68
2	Construction of building of Primary Health sub-centre	85:15	104	8.18	723.11	127.61	850.72	361.56
3	Construction of additional rooms	65:35	250	2.01	326.625	176.625	502.50	163.31
	Total				1737.085	304.235	2040.57	868.55

(a) Construction of Anganwadi Centres (2nd Phase) :-

- (i) The State Govt. will ensure that the proposal in terms of its norms, specification design, and unit cost is in accordance with the guidelines in this regard and approved by the State Department concerned.
- (ii) It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other source of Central funding. Besides, the estimate should be approved by the competent engineering Department of the State Government.
- (iii) Villages with highest minority population where anganwadi centres are located would be given preference for implementation of the project.
- (iv) A list of villages/location with percentage of minority population, where the project is to be implemented will be submitted to the Central Government.
- (v) District Administration will indicate that villages with the highest minority population have been selected.
- (vi) Anganwadi Centres constructed under MsDP will be reported to the M/o Women and Child Development.

(b) Construction of primary Health Sub-Centre (HPSCs) 2nd phase:-

- (i) The proposal was approved on the condition that the proposal in terms of specification, norms, design and unit cost approved were in accordance with the guideline in this regard and approved by the State Mission Director/Department concerned.
- (ii) It shall be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all sources of central funding. Besides, the estimates should be approved by the competent engineering department of the State Government.
- (iii) A list of villages/areas of minority population, where the project is to be implemented will be submitted to the Ministry.
- (iv) To avoid duplication, the State Mission director will ensure that the units constructed under MsDP funds were recorded in the requisite records and also report the achievement made under MsDP to the M/o Health and Family Welfare.
- (v) It was confirmed that land, recurring cost and staff were available and the design, specification and cost have been approved the State NRHM Director.

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(c) Construction of additional class rooms (ACRs) in Government Primary and Junior High Schools

- (i) The State Government will ensure that the proposal in terms of its norms, specification, design and unit cost is in accordance with the guidelines in this regard and obtain the approval of the State's mission director/department concerned.
- (ii) It should also be ensured that the unit cost approved under MsDP does not exceed the unit cost approved under all other sources of central funding. Besides, the estimate should be approved by the competent engineering department of the State Government.
- (iii) Villages with the highest minority population will be given preference for implementation of the project.
- (iv) A list of villages/locations with the percentage of minority population, where the project is to be implemented will be submitted to the Central Government.
- (v) District administration will indicate that villages with the highest minority population have been selected.
- (vi) To prevent duplication, the Government of Uttar Pradesh would ensure that the ACRs funded under MsDP were reflected in the registers/data base maintained for Sarva Shiksha Abhiyan (SSA) by the SSA Mission Director and information sent to the Ministry of Human Resource Development.

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Under Secretary
Ministry of Human Resource
Development
Govt. of India
New Delhi

5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
 - ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
 - iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
 - iv. Grantee shall not divert any part of the grant to any other activities.
 - vi. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
 - vii. Grantee shall endeavor to achieve the quantified and qualitative targets.
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