

No. 3/22/2008/(U.P.)-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003,
Dated: 10/12/2009

To
The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid for setting up of an IT Enabled Dedicated Cell in 21 MCDs under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Uttar Pradesh for the year 2009-10.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 1,25,58,000/- (Rupees one crore twenty five lakh fifty eight thousand only) for the year 2009-10 to the Govt. of Uttar Pradesh for setting up of an IT Enabled Dedicated Cell in 21 MCDs, Directorate Headquarter and State Headquarter for implementing the scheme "Multi Sectoral Development Programme for minorities" in the State of Uttar Pradesh as per the details enclosed at Annexure. The non-recurring grant may be released to the Govt. of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2009-10.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order.

4. This sanction issues with concurrence of IFD vide their Dy. No. 634/SS & FA (MA) dated 04.12.2009. It is noted at S.No. 46 in the Grant-in-aid Register.

Yours faithfully,

(A.K. Srivastava)

Under Secretary to the Government of India

Copy to:-

1. The Accountant General, Govt. of Uttar Pradesh, Lucknow
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Department of Minority Welfare, Govt. of Uttar Pradesh, Lucknow
4. Secretary, Finance Department, Govt. of Uttar Pradesh, Lucknow
5. All DMs/DCs concerned (21 MCDs of Uttar Pradesh)
6. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(A.K. SRIVASTAVA)
Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

(A.K. Srivastava)

Under Secretary to the Government of India

(A.K. SRIVASTAVA)
Under Secretary
Ministry of Minority Affairs
Govt. of India
New Delhi

Annexure to letter No. 3/22/2008-PP-I (UP) Dated: 10/12/2009

Details of items sanctioned for setting up of IT enabled dedicated cells in 21 MCDs, and one each in Directorate Headquarter and State Headquarter, UP (i.e. total 23)

A. Details of expenditure to be incurred on hiring of Personnel.

S. N	Level	Post	No. of post	Qualification	Remuneration on contract basis	Annual expenditure on remuneration (in Rupees)
1	State level	Computer operator	2	BCA	10,000 PM	2.40 lakh
2	Directorate	-do-	2	-do-	10,000 PM	2.4 lakh
3	District level	-do-	42	-do-	10,000 PM	50.40 lakh
	Total					55.20 lakh

B. Expenditure on purchase of items like computers, Telephone, Fax, Furniture etc. for each unit.

(In Rupee)

S. No.	Particulars of equipments	Nos. of equipments	Approximate cost per equipment
1.	Computer system	1	61,000
2.	Telephone (broad band with internet connection)	1	85,000 (Annual)
3.	Fax	1	15,000
4.	Air Conditioner	1	25,000
5.	Furniture etc @ Rs.10,000/-	2	20,000
6.	Stationery and printing	-	50,000 (Annual)
7.	TA	-	50,000 (Annual)
	Total		3,06,000

Expenditure for 23 units would be = Rs. 3,06,000 x 23 = Rs.70,38,000

Grand total = Rs. 70,38,000 + Rs. 55,20,000 = Rs.1,25,58,000