## No. 3/22/2008/ (Karnataka)-PP-I Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 03.02,2010

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid for setting up of an IT Enabled Dedicated Cell in 2 MCDs (i.e. Gulbarga and Bidar) under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Karnataka for the year 2009-10.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 18, 10,400/-(Rupees eighteen lakh ten thousand and four hundred only) for the year 2009-10 to the Govt. of Karnataka for setting up of an IT Enabled Dedicated Cell in 2 MCDs and State head quarter of Karnataka for implementing the scheme "Multi Sectoral Development Programme for minorities" in the State of Karnataka as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Karnataka through CAS, Reserve Bank of India, Nagpur.

- 2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 Multi sectoral Development Programme for minorities, 04.00.31 Grant-in-aid for the year 2009-10.
- 3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order.
- 4. Utilization of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
- 5. This sanction issues with concurrence of IFD vide their Dy. No.076./AS & FA (MA) dated 03/02/2010. It is noted at S.No.86 in the Grant-in-aid Register.

Under Secretary to the Covernment of India

Copy to:-

1. The Accountant General, Govt. of Karnataka,.

. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

3. The Secretary & Commissioner, Department of Social Welfare, Government of Karnataka,

4. Secretary, Finance Department, Govt. of Karnataka,

5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.

6. All DMs/DCs concerned(2 MCDs viz. district of Bidar and Gulbarga)

7. Sanction folder.

8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Mrityunjay Jha)

বিভিন্ন সোজা (ভারতভারত জেন্দ্র নার্যার বিভিন্ন ক্রিকিন্তা এই টার্কাল

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Yours faithfully

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Under Secretary to the Government of India

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## Annexure to letter No. 3/22/2008/ (Karnataka)-PP-I 03.02.2010

Details of items sanctioned for setting up of IT enabled dedicated cells in 2 MCDs of the State and one at State Headquarter, Minority Welfare Department, Government of Karnataka.

| S.<br>no |   | Unit rate<br>(Rs.) | Total no. of units for 3 MCDs | Amount in (Rs.) |
|----------|---|--------------------|-------------------------------|-----------------|
| <u>1</u> | Computer  | 52000              | 3                             | 156000          |
| 2        | HP A3 n/w color printer/color copier scanner  | 186000             | 3                             | 558000          |
| 3        | Webcam  | 3200               | 3                             | 9600            |
| 4        | UPS   | 6100               | 3                             | 18300           |
| 5_       | Cannon digital camera 12 mp   | 28000              | 2                             | 56000           |
| 6        | Computer furniture  |                    | <b>-</b>                      | 30000           |
|          | Table   | 14500              | 3                             | 43500           |
|          | Chair   | 15000              | 3                             | 45000           |
|          | n/w connections   | 18000              | 3                             | 54000           |
|          | Electrical connections  | 10000              | 3                             | 30000           |
| 7        | Salary of skilled computer personnel at the rate of Rs. 15000/-/per month ( for one year) | 180000             | 3                             | 540000          |
| 8        | Computer maintenance and stationary charges catridges etc (for one year)                  | 100000             | 3                             | 300000          |
| -        | Total   | 6,80,000           |                               | 18,10,400       |

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- 5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:
  - i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
  - ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Interal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
  - iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
  - iv. Grantee shall not divert any part of the grant to any other activities.
  - v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
  - vi. Grantee shall endeavor to achieve the quantified and qualitative targets.