No. 3/22/2008-J&K-PP-1 Government of India Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan, C.G.O. Complex, Lodi Road, NewDelhi-110003, Dated: 19.03.2010

To

The Pay & Accounts Officer, Ministry of Minority Affairs, Paryavaran Bhavan, New Delhi

Subject: Grant in aid for setting up of an IT Enabled Dedicated Cell in 12 MCDs under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Jammu & Kashmir for the year 2009-10.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 6,20,666/-(Rupees six lakh twenty thousand six hundred and sixty six only) for the year 2009-10 to the Govt. of Jammu & Kashmir for 1T enabled dedicated cells for implementing the scheme "Multi Sectoral Development Programme for minorities" in the State of Jammu & Kashmir as per the details enclosed at Annexure-1. The non-recurring grant may be released to the Govt. of Jammu & Kashmir through cheque in favour of Secretary, Social Welfare Department, Civil Secretariat, Jammu & Kashmir.

- 2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 Multi sectoral Development Programme for minorities, 04.00.31 Grant-in-aid for the year 2009-10.
- 3. Since it is fresh release, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of the financial year.
- 4. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditioned at annexure-II.
- 5. This sanction issues with concurrence of IFD vide their Dy. No. 288/IFD dated 18/03/2010. It is noted at S.No. 141 in the Grant-in-aid Register.

Yours faithfully,

(Mrityunjay Jha)

Under Secretary to the Government of India

Copy to:-

1. The Accountant General, Govt. of Jammu & Kashmir, Jammu.

2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.

3. Secretary, Social Welfare Department, Civil Secretariat, Jammu, Govt. of Jammu & Kashmir.

4. Secretary, Finance Department, Govt. of Jammu & Kashmir, Jammu

- Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. DM/DC of Leh(Ladakh), Jammu & Kashmir
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

(Mrityunjay Jha)

Under Secretary to the Government of India

Annexure to letter No. 3/22/2008-J&K - PP-I

Details of IT enabled dedicated cells one each in State and district Head Quarters in J&K.

| S.No. | Items to be sanctioned | No. of unit | Unit cost (Rs) | Amount in (Rs.) |
|----------|---------------------------------------------------------------------------------------------------|-------------|----------------|-----------------|
| 1 | Computer system for State level | 1 | 35000 | 35000 |
| | Computer system for district level | 1 | 35000 | 35000 |
| 2 | Colour printer cum copier for State level | 1 | 6000 | 6000 |
| <u> </u> | Colour printer cum copier for district level | 1 | 6000 | 6000 |
| 3 | Web camera | 1 | 1666 | 1666 |
| 4 | UPS 600 Va | 1 | 6000 | 6000 |
| 5 | Digital camera | 1 | 5000 | 5000 |
| 6 | Fax machine for State level | 1 | 6000 | 6000 |
| | Fax machine for district level | 1 | 6000 | 6000 |
| 7 | Telephone connection for State level | 1 | 15000 | 15000 |
| | Telephone connection for district level | 1 | 15000 | 15000 |
| 8 | Computer Assistant @ of Rs. 10000/-/per month (for one year at State level) | 1 · | 10000 | 120000 |
| | Man power skilled @ Rs. 7000/- (for district level) | 1 | 7000 | 84000 |
| 9 | Stationary, fuel and other Misc. expenditure for State level | - | 140000 | 140000 |
| - | Stationary, fuel and other Msic, expenditure including honorarium for a helper for district level | • | 140000 | 140000 |
| | Total | | | 620666 |

- 5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:
 - i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
 - ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Interal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
 - iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
 - iv. Grantee shall not divert any part of the grant to any other activities.
 - v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
 - vi. Grantee shall endeavor to achieve the quantified and qualitative targets.