

No. 3/8(1)/2008-PP-I
Government of India
Ministry of Minority Affairs

11th Floor, Paryavaran Bhavan,
C.G.O. Complex, Lodi Road,
New Delhi-110003, Dated: 21.12.2009

To

The Pay & Accounts Officer,
Ministry of Minority Affairs,
Paryavaran Bhavan,
New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to the Govt. of Jammu & Kashmir for the year 2009-10 for Leh (Laddak) district.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs.5,93,37,000/- (Rupees five crore ninety three lakh and thirty seven thousand only) as 1st instalment (50% of total central share) of the total sanctioned amount of Rs. 11,86,79,000/- (Rupees eleven crore eighty six lakh seventy nine thousand only) for the year 2009-10 to the Govt. of Jammu & Kashmir for implementing of the scheme "Multi Sectoral Development Programme for minorities" for Leh(Laddak) District as per the details enclosed at Annexure-I. The non-recurring grant may be released to the Govt. of Jammu & Kashmir through cheque in favour of Secretary, Social Welfare Department, Civil Secretariat, Jammu & Kashmir.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2009-10.

3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the closure of financial year. As per the conditions contained in para 15.4 of the guideline of Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Photographs of the works completed from earlier releases and (iii) work plan for the requisitioned amount may also be furnished along with the request for release of 2nd instalment of the grant.

4. The State Government should ensure that a board containing information of the date of sanction of the project, likely date of completion, estimated cost of the project, source of funding i.e. MsDP (Government of India), contractor(s) name and the physical target is displayed. After completion of projects, a permanent display would be installed.

5. Utilisation of the above mentioned amount by the State Government is subject to the terms and conditions enclosed at annexure-II.

6. This sanction issues with concurrence of IFD vide their Dy. No. 657/AS & FA (MA) dated 18.12.2009. It is noted at S. No. 60 in the Grant-in-aid Register.

Yours faithfully,


(Ashish Chandra Joshi)
अशीष चन्द्र जोशी Director
Ashish Chandra Joshi
निदेशक / Director
अल्पसंख्यक कार्य मंत्रालय
Ministry of Minority Affairs
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

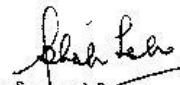
Copy to:-

1. The Accountant General, Govt. of Kammu & Kashmir, Jammu.
2. Director (Social Welfare), Directorate of Social Welfare, Govt. of Kammu & Kashmir
3. Secretary, Finance Department, Govt. of Kammu & Kashmir.
4. District Magistrate/ Collector, district Leh - Laddakh, Jammu and Kashmir.
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. Sanction folder.
7. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.


(Ashish Chandra Joshi)
Director
आशीष चन्द्र जोशी
Ashish Chandra Joshi
निदेशक / Director
अल्पसंख्यक कर्मी मंत्रालय
Ministry of Minority Affairs
भारत सरकार / Govt. of India
नई दिल्ली / New Delhi

Annexure-I**Summary of projects of Leh-Laddakh (Jammu & Kashmir) district approved by the Empowered Committee:**

Sl no	Name of the project for Leh-Laddakh (Jammu & Kashmir) district	Sharing ratio	No. of units	Unit cost	Central share	State share	Total cost	1 st instalment amount to be released
Rupee in lakh								
Administrative Approval								
a	Construction of Anganwadi Centres	100:00	40	4.40	176.00	-	176.00	88.00
b	Water supply schemes in 6 slipped back habitations	90:10	6	--	220.05	24.46	244.51	110.02
	Installation of hand Pumps	90:10	60	2.00	108.00	12.00	120.00	54.00
	Solar submersible Pump in Education/Health Institution	90:10	12	8.50	91.80	10.20	102.00	45.90
	Solar Submersible Pump in habitations	90:10	4	16.00	57.60	6.40	64.00	28.80
c	Construction of solarised ACRs in residential schools	90:10	15	--	88.66	9.86	98.52	44.33
	Construction of Dormitories with wooden flooring	90:10	6	--	160.80	17.87	178.67	80.40
	Dining hall with provision of wooden flooring	90:10	3	--	27.56	3.07	30.63	13.78
	Recreation hall with provision of wooden flooring	90:10	3	--	78.81	8.76	87.57	39.40
	Solarised bathroom in residential hostels	90:10	48	--	64.80	7.20	72.00	32.40
	Solarised kitchen for residential hostels	90:10	-	--	11.01	1.23	12.24	5.50
	Construction of toilet	90:10	-	--	50.85	5.65	56.50	25.42
	Construction of solarised room for warden	90:10	7	--	50.85	5.65	56.50	25.42
	Total				1186.79	112.35	1299.14	593.37


 आशीष चन्द्र जोशी
 Ashish Chandra Joshi
 निदेशक / Director
 अल्पसंख्यक कार्य मंत्रालय
 Ministry of Minority Affairs
 भारत सरकार / Govt. of India
 नई दिल्ली / New Delhi

Annexure-II

5. Utilization of the above mentioned amount by the grantee is subject to the following terms and conditions:

- i. Grantee will maintain a separate account of the funds released by this Ministry under this scheme/programme.
- ii. The expenditure incurred by the grantee shall be open for inspection by the sanctioning authority/ Comptroller & Auditor General of India/Internal Audit by the Chief Controller of Accounts of the Ministry of Minority Affairs.
- iii. The grantee will ensure that it has not obtained or applied for grants for the same purpose or activity from any other Ministry or Department of the Government of India or State Government.
- iv. Grantee shall not divert any part of the grant to any other activities.
- v. Grantee shall be governed by all the terms and conditions of the grant as prescribed in the scheme/programme and in GFR.
- vi. Grantee shall endeavor to achieve the quantified and qualitative targets.