

No. 3/22/2008-PP-I (Assam)

Government of India

Ministry of Minority Affairs

11<sup>th</sup> Floor, Paryavaran Bhavan,  
C.G.O. Complex, Lodi Road,  
New Delhi-110003,  
Dated: 04.12.2009

To

The Pay & Accounts Officer,  
Ministry of Minority Affairs,  
Paryavaran Bhavan,  
New Delhi

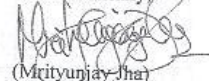
Subject: Grant in aid for setting up of an IT Enabled Dedicated Cell in 4 MCDs (i.e. Kamrup, Darrang, Barpeta & Bongaigaon) under the Centrally Sponsored Scheme of Multi sectoral Development Programme for minorities to Government of Assam for the year 2009-10.

Sir,

I am directed to convey the sanction of the President for release of an amount of Rs. 12,90,000 (Rupees twelve lakh ninety thousand only) for the year 2009-10 to the Govt. of Assam for setting up of an IT Enabled Dedicated Cell in 4 MCDs, Directorate of Minority Development & Welfare and Minorities Welfare & Development Department, Assam for implementing the scheme "Multi Sectoral Development Programme for minorities" in the State of Assam as per the details enclosed at Annexure. The non-recurring grant may be released to the Govt. of Assam through CAS, Reserve Bank of India, Nagpur.

2. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 04- Grants for Central Plan Scheme (Sub Major Head), 378 -General-(Welfare of Schedule Casts/Schedule Tribes and Other Backward Classes) -other grants, 04 - Multi sectoral Development Programme for minorities, 04.00.31 - Grant-in-aid for the year 2009-10.
3. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the date of the Sanction Order.
4. This sanction issues with concurrence of IFD vide their Dy. No. 604/SS & FA (MA) dated 26.11.2009. It is noted at S.No. 41 in the Grant-in-aid Register.

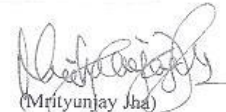
Yours faithfully,

  
(Mrityunjay Jha)

Under Secretary to the Government of India

Copy to:-

1. The Accountant General, Govt. of Assam, Dispur, Guwahati
2. Manager Reserve Bank of India, Central Account Section, Nagpur-440001.
3. Secretary, Minority Welfare & Development Department, Government of Assam, Assam Secretariat, Dispur vide letter No. WMD 166/2008/83 dated 20<sup>th</sup> February, 2009.
4. Secretary, Finance Department, Govt. of Assam, Dispur, Guwahati
5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
6. All DMs/DCs concerned(4 MCDs viz. district of Kamrup, Darrang, Barpeta and Bongaigaon of Assam)
7. Sanction folder.
8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

  
(Mrityunjay Jha)

Under Secretary to the Government of India

**Annexure to letter No. 3/22/2009-PP-I (Assam) Dated: 04/12/2009**

Details of items sanctioned for setting up of IT enabled dedicated cells in 4 MCDs, and one each in Directorate of Minority Development and Welfare and Welfare of Minorities & Development Department, Assam

				Amount in Rupee
S. no.	Unit cost (Rs.)	No. of Unit	Items to be sanctioned	Total Amount
1	60,000	1	Laptop 1 no. Department's monitoring cell	60,000
2	50,000		<b>Computer HP Desktop PC (DX-2080)</b>	
			Intel core 6 GH7 processor	
			1GB DDR 2 RAM	
			160 GB Hard Disk Drive	
			DVD-ROM 17" CRT Monitor of TFT	
			Keyboard & optical mouse	
			600 VA UPS ( numeric)	
			Canon laser printer	
			Tax (VAT)	
	50,000	1	For State monitor department	50,000
	50,000	1	For Directorate	50,000
	50,000	4	For Deputy commissioner office	2,00,000
	1,000	6	Installation charges 6 computers	6,000
3	92,000	1	<b>Photocopier (Konica Minolta) ----1nos.</b>	92,000
4			<b>Fax</b>	
	15,000	1	State Minority Department-----1no.	15,000
5	5,000	1	Installation charges of 1 no. telephone for fax at state minority department	5,000
6	5,000	6	Installation charges of internet with modem and other accessories in 6 offices as stated at (2)	30,000
10	<b>Furniture</b>			
			Steel Almirah 6 Nos X Rs 7000=42,000	1,62,000
			Working table 6 Nos. X Rs. 4000 =24,000	
			Officers Chair 6 Nos X Rs.6000= 36,000	
			Computer table 6 Nos. X Rs 4000=24,000	
			computer chair 6 Nos X Rs 6000= 36,000	
11.	<b>Office Stationeries</b>			
12			Pay/wages of computers programmer Rs. 12,000 per month for one person for 5 months	60,000
13			Pay/wages of computer programmer Rs. 10,000 per month for 4 district for 5 months	2,00,000
15			TA/DA monitoring inspection and other miscellaneous works for 4 district @ Rs. 40,000 per district	1,60,000
16			Printing & advertisement works	2,00,000
				<b>12,90,000</b>

