#### MsDP-13/269/2017-MsDP-MOMA Government of India Ministry of Minority Affairs

11<sup>th</sup> Floor, Pt. Deen Dayal Antodaya Bhawan C.G.O. Complex, Lodi Road NewDelhi-110003 Dated: 20.09.2017

То

The Pay & Accounts Officer Ministry of Minority Affairs Deen Dayal Antyodaya Bhavan New Delhi

Subject: Grant in aid under the Centrally Sponsored Scheme of Multi sectoral Development Programme (MsDP) for Minority Concentration Blocks to Government of Kerala for the year 2017-18 for Wayanad district.

Sir,

I am directed to convey the sanction of the President for release of an amount of **Rs. 2,91,34,000 (Rupees Two Crore Ninety-One Lakh Thirty-Four Thousand Only)** as 1<sup>st</sup> installment to the Govt. of Kerala for implementing the scheme "Multi Sectoral Development Programme for **Minority Concentration Blocks** in **Wayanad** district as per the details enclosed at Annexure I. The non-recurring grant may be released to the Govt. of Kerala through CAS, Reserve Bank of India, Nagpur.

2. The State Government should ensure that proportionate share of State share for the projects mentioned at annexure-I is released to the implementing agency along with Central share.

3. The expenditure is debitable to Demand No.66, Ministry of Minority Affairs Major Head- "3601" Grant-in-aid to State Government, 06- Grants for State Plan Schemes (Sub Major Head), 101 -General-(Welfare of Schedule Casts/Schedule Tribes, Other Backward Classes and Minorities) -other grants (Minor Head), 49- Multi-sectoral Development Programme for minorities, 49.00.35 Grant for creation of capital assets the year 2017-18.

4. Since it is a fresh release for the plan of MsDP, no UC is pending. Utilization Certificate for this grant should be submitted by the grantee in the prescribed format within 12 months of the closure of financial year. As per the conditions contained in para 8.4 of the guideline of Restructured Multi sectoral Development Programme, (i) Quarterly Progress Report, (ii) Utilization Certificate and (iii) Report regarding release of the state share in case of innovative projects may also be furnished.

5. The sanction is issued on the commitment given by the State Govt. that villages/locations having a substantial minority population will be selected for the projects mentioned at Annexure-I and also that duplication will not take place.

4. Minder भिश्रा/GEETA MISHRA अवर सचिव/Under Secretary अत्यप्रंख्यक कार्य मंत्रालय अत्यप्रंख्यक कार्य मंत्रालय Ministry of Minority Affairs Ministry of Minority Affairs बारत सरकार/Govt. of India बारत सरकार/New Delhi 6. The State Government should ensure that a board containing information as per Template enclosed at Annexure-III is displayed at the site. After completion of projects, a permanent display would be installed.

7. Funds should be released by the State Govt. to the implementing agencies immediately upon receipt of the same from Govt. of India and as per the directions of Govt. of India, Ministry of Finance; parking of funds at any level is strictly prohibited.

8. Utilization of the above mentioned amount by the State Government is subject to the terms and conditions at annexure-II.

9. This sanction issues with concurrence of IFD vide their Dy. No.**13/269/2017** dated 19.09.2017 It is noted at S. No. 54 in the Grant-in-aid Register.

Yours faithfully,

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(Geeta Adishra) Under Secretary to the Coving Adishra) নালা নিসা be Coving Alian अवर सचिव Under Hag 364282 अवर सचिव Winority Atta Ministry of Minority Atta Ministry of Minority Atta Ministry of Minority Atta Ministry of Minority Atta Alian Ministry of Minority Atta Alian Ministry of Minority Atta Ministry of Minority Atta Ministry of Minority Atta Alian Ali

Copy to:-

- 1. The Accountant General (A&E), Govt. of Kerala, Thiruvananthapuram
- 2. Manager, Reserve Bank of India, Central Account Section, Nagpur-440001.
- 3. Secretary, Minorities Welfare Department, IVth Floor, Vikas Bhawan Govt. of Kerala, Thiruvananthapuram-33
- 4. Secretary, Finance Department, Govt. of Kerala, Thiruvananthapuram
- 5. Director General of Audit, Central Revenues, AGCR Building, New Delhi-2.
- 6. District Magistrate/Collector, District Wayanad, Kerala.
- 7. Sanction folder.
- 8. MoMA-NIC Computer Cell (Shri Dinesh Chandra, Technical Director) for website updation.

6. Ninhn गीता मिश्रा। GEETA MISHRA भारा। भिल्ला। उद्दर Necretary अवर सचिव। Under Secretary अवर साचव। Under Secretary अत्यसंख्यक कार्य मंत्रालय अत्यसंख्यक कार्य मंत्रालय Ministry of Minority Affairs Ministry of Minority Affairs मारत सरकार। Govt. of Incia मारत सरकार। New Delhi नई दिल्ली। New Delhi

Summary of projects of Wayanad (Kerala) district approved by the 132<sup>nd</sup> Empowered Committee Meeting held on 28.09.2017

# 1. Wayanad district

### Kalpetta Block

S.no	Name of projects	Sharin g ratio	Unit	Unit cost	Central share	State share	Total Cost	1 <sup>st</sup> installm
1	Govt. High School, Kakkavayal Building(3ACRS)	60:40	1	25.00	15.00	10.00	25.00	ent 7.50
2	Govt. Higher Secondary School, Vythiry(2ACRs)	60:40	1	25.00	15.00	10.00	25.00	7.50
4	Govt. High School Building in the form of two Storied Building Kakavay(6ACRs)	60:40	1	64.00	38.40	25.60	64.00	19.20
5	Govt. High School Building in the form of two Storied Building Kotakara	60:40	1	64.00	38.40	25.60	64.00	19.20
6	Govt. Vocational Higher Secondary School Kalpetta Class room in the form of three Storied Building(9 ACRs)	60:40	1	120.00	72.00	48.00	120.00	36.00
	Total				178.8	119.2	298	89.4

#### Panamaram Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State	Total Cost	1st installment
1	Govt. High School Irulam- building(5ACRs)	60:40	1	50.00	30.00	20.00	50.00	15.00
2	Govt. Lower Primary School Nelliyambam- Building+ stair Room.	60:40	1	23.75	14.25	9.50	23.75	7.13
3	Govt. Higher Secondary School, Perkkalloor- class room	60:40	1	50.00	30.00	20.00	50.00	15.00
4	Govt. High School, Panamaram- Building (9ACRs (6*6), 3 ACRs (9*6) in the form of three storied Building.	60:40	1	120.00	72.00	48.00	120.00	36.00
	Govt. High School, Vakeri-	60:40	1	120.00	72.00	48.00	120.00	36.00

भः म्थ्यस्य गीता मिश्रा/GEETA MISHRA अवर पचिव/Under Secretary अत्यर्पण्डयक कार्य मंत्रालय Ministry of Minority Affairs भारत परकार/Govt. of India भारत परकार/New Delhi

5	Building, (9ACRs (6*6) , 3 ACR (9*6) in the form of three storied Building.							
6	Govt. LP School Kuppathode- Building, (2 ACRs 6*6) in the form of single storied Buildiing.	60:40	1	20.60	12.36	8.24	20.60	6.18
	Total				230.61	153.74	384.35	115.31

### Mananthavady Block

S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment
1	Govt. Higher Secondary School, Karthikulam- additional - class room(2ACRs)	60:40	1	25.00	15.00	10.00	25.00	7.50
2	Govt. Lower Primary School, Pulikkad- additional - class room(2 ACRs)	60:40	1	20.00	12.00	8.00	20.00	6.00
3	Govt. Upper Primary School, Periyar- additional - class room(3 ACRs)	60:40	1	30.00	18.00	12.00	30.00	9.00
4	Govt. Highe School, Valayeri- additional - class room	60:40	1	25.00	15.00	10.00	25.00	7.50
	Total				60	40	100	30

## Sulthan Bathery Block

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S.no	Name of projects	Sharing ratio	Unit	Unit cost	Central share	State share	Total Cost	1st installment
1	Govt. Polytechnic, Meenagadi additional class room	60:40	1	50.00	30.00	20.00	50.00	15.00
2	Govt. Higher Secondary School,Anappara - additional - class room	60:40	1	40.00	24.00	16.00	40.00	12.00
3	Govt. Higher Secondary School, Vaduvanchal	60:40	1	33.75	20.25	13.50	33.75	10.13
5	Govt. Lower Primary School, Edayoorkunnu Building, in the form of single storied Building.	60:40	1	18.00	10.80	7.20	18.00	5.40
6	Govt. Lower Primary School, Kurukkanmoola Building, in the form of	60:40	1	18.00	10.80	7.20	18.00	5.40
	single storied Building.				Υ.			

पः Hunder भीता मित्रानि GEETA MAGHRA अवर सचिव। Under Secretary अन्यसंख्यक कार्य मंत्रालय अन्यसंख्यक कार्य मंत्रालय Ministry of Minority Affairs Ministry of Minority Affairs भारत सरकार/Govt. of India भारत सरकार/Govt. of India मई दिल्ली/New Delhi

	Total			211.75	113.25	75.5	188.75	56.63
	single storied Building.							
	Building, in the form of				1.			
8	School, Tharuvana	60:40		10.00	10.00	7.20 10.00	10.00	5.40
	Govt. Upper Primary		1	18.00	10.80	7.20	18.00	5.40
	Building, in the form of single storied Building.	00.40						
7	Govt. Lower Primary School, Makkimala	60:40	1	11.00	6.60	4.40	11.00	3.30

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